

STATE OF COLORADO



Colorado Department of Human Services

people who help people

OFFICE OF BEHAVIORAL HEALTH AND HOUSING
Joscelyn L. Gay, Deputy Executive Director

DIVISION OF BEHAVIORAL HEALTH
Janet Wood, M.B.A., M.Ed., Director

3824 West Princeton Circle
Denver, Colorado 80236
Phones 303-866-7400, 303-866-7480
TDDS 303-866-7471, 303-866-7479
Faxes 303-866-7428, 303-866-7481
www.cdhs.state.co.us



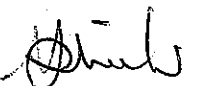
Bill Ritter, Jr.
Governor

Karen L. Beye
Executive Director

August 31, 2009

Dear MSO

Enclosed please find a copy of the FY 2009-10 Option Letter for SB 09-269. As discussed in the MSO Business Group meeting two weeks ago, there is a statewide reduction of \$12,058 for treatment from the Community Prevention and Treatment funds [Tobacco]. If you have any questions, please give me a call at 303-866-7511.


Mary Dudzinski
Manager
Finance & Contracts

OPTION LETTER

Exhibit I

Date: August 14, 2009

State Fiscal Year: 2010

Option Letter No. 4

SUBJECT:

Level of service change

In accordance with Contract Exhibit A, Paragraph 12 of contract routing number 07-IHM-00105, between the State of Colorado, Department of Human Services, Alcohol and Drug Abuse Division, and West Slope Casa, LLC, the state hereby exercises the option for a decrease in the amount of services at the rate(s) specified in Contract Exhibit D as modified by this Option Letter and attached hereto, and by Exhibit K as modified by this Option Letter and attached hereto.

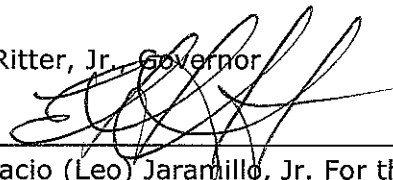
The amount of the current Fiscal Year contract value is decreased by \$1,137 for Detoxification and Treatment services for a new contract value of \$10,575,416 (\$2,385,835 for FY 07, \$2,687,982 for FY 08, \$2,706,625 for FY 09, and \$2,794,974 for FY 10) to satisfy services under the contract for fiscal year 2009. All relevant parts of the contract including Paragraph 6, Contract Exhibit A, Contract Exhibit D (modified and attached hereto) and Exhibit K (modified and attached hereto) are hereby modified accordingly.

The total contract value to include all previous amendments, option letters, etc. is \$10,575,416.

APPROVALS:

State of Colorado:

Bill Ritter, Jr. Governor

By: 
Eustacio (Leo) Jaramillo, Jr. For the Executive Director
Colorado Department of Human Services

Date: 8/17/09

ALL CONTRACTS MUST BE APPROVED BY THE STATE CONTROLLER

CRS 24-30-202 requires that the State Controller approve all state contracts. This contract is not valid until the State Controller, or such assistant as he may delegate, has signed it. The contractor is not authorized to begin performance until the contract is signed and dated below. If performance begins prior to the date below, the State of Colorado may not be obligated to pay for goods and/or services provided.

State Controller
David J. McDermott, CPA

By: 
Date: 8/27/09

RICHARD G. TAYLOR

Date Issued: February 10, 2003

**ADMISSION REQUIREMENTS
2009-2010**

Contractor: West Slope Casa Sub-State Area: 5&6

I. CONTRACT SPECIFICATIONS

Service	Number of Admissions	DRG RATE	State Share	Contract Amount
Detoxification	1,801	\$935.00	45%	\$757,862.00
Treatment: *	1,915	\$1,263	50%	\$1,209,510.00
Diff. Assess.		N/A		
Outpatient		\$728.00		
IOP/Day Tx		\$1,072.00		
Residential		\$4,766.00		
STIRRT Res.	273	\$553.00	100%	\$151,020.00
Opioid		N/A		

* These numbers include priority treatment of Involuntary Commitments Pregnant Women, Injecting Drug Users/Opiate Users, Women with Dependent Children, and includes Opioid Replacement Treatment.

TOTAL \$2,118,392.00

II. ADMISSION DEFINITIONS

Case Management is assumed to be provided as appropriate for all the following:

1. Detoxification - An individual who has been admitted to a State-licensed social model detoxification facility.
2. Differential Assessment Only - An individual who has completed an assessment using the required assessment instruments.

Note: Differential Assessment Only may not comprise more than 10 percent of total required treatment admissions.

3. Outpatient - An individual who has been admitted to ASAM Level I including individual, group, family counseling, and therapeutic urinalysis/breathalyzer testing.

4. Intensive Outpatient/Day Treatment - An individual who has been admitted to ASAM Level II.I including individual, group, family counseling, and therapeutic urinalysis/breathalyzer testing.
5. STIRRT Residential - A person admitted to a STIRRT residential program for offenders with a minimum of 112 therapeutic hours including room and board.
6. Residential Treatment - An individual who has been admitted to ASAM Level III.1, III.5 or III.7 (TRT, TC, IRT) including individual, group, family counseling, therapeutic urinalysis/breathalyzer testing, and room and board.
7. Opioid Replacement Treatment - An individual who has been admitted to ASAM Level OMT including individual, group, family counseling, therapeutic urinalysis/breathalyzer testing, and methadone or other opiate replacement.

Note: The Roman Numerals reference the modified version of the American Society of Addiction Medicine Patient Placement Criteria 2R.

III. PRIORITY POPULATION MATRIX

Contractor: West Slope Casa

Sub-State Area: 5&6

POPULATION CATEGORY (Non detox / non DUI)	PRIORITY POPULATION ADMISSIONS
1. Pregnant Women	36
2. Injecting drug users	187
3. Females with dependent children	400

NOTE: Items 1 through 3 are sub-populations of total admissions, but are not mutually exclusive.

If expectations are missed (admission numbers less than 95% of expectation) in Section I, the financial penalties will be calculated using those deficiencies in Section I. If expectations are missed in Section I or Section III, the financial penalties will be calculated only on those deficiencies in the deficient section.

Exhibit K as Modified by Option Letter # 4
Fiscal Year 09-10

Contractor West Slope

SSPA 5&6

FUNDING SOURCES

Program Name	General Fund	Cash/State	Blkgrant/Federal	TOTAL
Detox	\$270,000	\$22,913	\$464,949	\$757,862
Treatment	\$462,117	\$69,009	\$578,249	\$1,109,375
STIRRT	\$49,168	\$101,852		\$151,020
STIRRT Psychiatrist		\$75,000		\$75,000
STIRRT Total				\$226,020
Women's Residential			\$100,135	\$100,135
AFS	\$120,000		\$184,586	\$304,586
SWS			\$133,453	\$133,453
SSC	\$11,119	\$101,424		\$112,543
People at Risk for Comm.			\$51,000	\$51,000
TOTAL	\$912,404	\$370,198	\$1,512,372	\$2,794,974

*These 2 rows = "tx"

CFDA Number 93.959