

## OPTION LETTER

Date: 05-16-2011	State Fiscal Year: 12	Option Letter No. 2	CMS Routing # 31405
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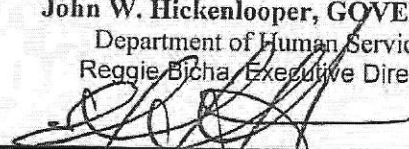
### 1) OPTIONS:

Change in amount of goods in conjunction with renewal for additional term

### 2) REQUIRED PROVISIONS.

- a. In accordance with Exhibit A, Paragraph 10 of the Original Contract routing number 11 IHM 15715 between the State of Colorado, Department of Human Services/Division of Behavioral Health, and West Slope Casa, LLC., the State hereby exercises its option for an additional term beginning July 1, 2011 and ending on June 30, 2012 at a cost/price specified in Contract Exhibit D as modified by this Option Letter attached hereto.
  - b. The amount of the current Fiscal Year contract value is increased by \$2,519,644 to a new contract value of \$5,050,082 as consideration for services ordered under the contract for the current fiscal year 2011-12. All relevant parts of the contract, including Exhibit D, are hereby modified accordingly.
  - c. The total contract value including all previous amendments, option letters, etc. is \$5,050,082.
- 3) **Effective Date.** The effective date of this Option Letter is upon approval of the State Controller or July 1, 2011, whichever is later.

**STATE OF COLORADO**  
**John W. Hickenlooper, GOVERNOR**  
Department of Human Services  
Reggie Bicha, Executive Director

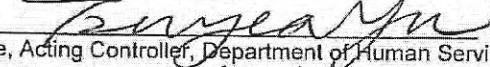
  
By: Eustacio (Leo) Jaramillo, Jr., Director of Finance

Date: 5/25/11

### ALL CONTRACTS REQUIRE APPROVAL BY THE STATE CONTROLLER

CRS §24-30-202 requires the State Controller to approve all State Contracts. This Contract is not valid until signed and dated below by the State Controller or delegate. Contractor is not authorized to begin performance until such time. If Contractor begins performing prior thereto, the State of Colorado is not obligated to pay Contractor for such performance or for any goods and/or services provided hereunder.

**STATE CONTROLLER**  
**David J. McDermott, CPA**

By:   
Valri Gimple, Acting Controller, Department of Human Services

Date: 6/14/11

Contractor\_ West Slope Casa

SSPA 5&6

FUNDING SOURCES &  
 ADMISSION REQUIREMENTS

Section 1 (Fixed or 1/12th)

Program Name	General Fund	Cash/State	Blk/grant/Federal	T O T A L
1. Priority Populations	\$199,345		\$1,382,027	\$1,581,372
2. Detox / Treatment	\$714,362	\$80,653		\$795,015
3. Involuntary Commitment Enhanced Case Management			\$6,000	\$6,000
Section 2 (Actual or Line Item Budgets)				
4. Strategies for Self Improvement & Change	\$2,635	\$103,122		\$105,757
5. Medication Assisted Treatment			\$31,500	\$31,500
T O T A L	\$916,342	\$183,775	\$1,419,527	\$2,519,644

CFDA Number 93.959

Required Number of Admissions	Priority Populations
37	will be Pregnant Women
157	will be Injecting Drug Users
365	will be Women with Dependent Children
1711	Involuntary Commitments